

Project Report

For

***Sanjeevani* Rehabilitation Centre, Harrai**

Submitted by:

Sanjeevani Service Society

(A Unit of Social Work Department of St. Paul's Province Bhopal, of Carmelites of Mary Immaculate (CMI)).

I. INTRODUCTION

“Let there be no day in your life in which you did no good to others.” – St. Chavara

Being a remote area with a high concentration of population of tribal community, basic rights related to health and other areas are neglected or denied. Basic facilities related to health are not available for the general population. As 85% people belonging to the scheduled tribes and castes, they are all the more not able to avail the services due to various reasons.

Sanjeevani Service Society has been working in Block of Chhindwara through Community Based Rehabilitation for the Empowerment of Persons with Disability since 2010. It aims strengthen programme for the children with disabilities through Community based rehabilitation and associated institutional care for the empowerment of persons with disabilities especially for the children with disabilities in various ways such as awareness generation, early identification, diagnosis – treatment, income generation and advocacy. Now we wish to strengthen our existing programme and methods through an organized centre for rehabilitation through therapeutic and skill development

facilitation at Block Head Quarter at Harrai. This centre would be benefited by persons with disabilities especially children and youth with disabilities and persons with serious illness. Our special target group would be children and youth.

Taking into consideration all the factors related to this reality, Sanjeevani Service Society has purchased a plot of land where a centre could be developed which would work for the children of this area who suffer from disabilities, malnourishment, paediatric diseases, etc.,.

The proposed project was for the construction of a center where facilitation of programme for the persons with disabilities will be undertaken, skill development programme will be conducted and a central facilitation center for the CBR Physiotherapy programme will be held.

The entire project will be undertaken with the support of various individuals, agencies and institutions. Some of benefactors of this noble endeavour are Foundaiton for the Poor, Fr. Pauly Thekken, CMI Seva Sangh.

II. Final Design for the building

In consultation with the experts and our collaborators, we prepared a plan for proposed institution. The proposed institutions have Four class rooms, one physiotherapy centre, an office cum facilitation centre and few accommodation facilities. A detailed plan was submitted to the municipal plan committee and was sanctioned. All the taxes and other payments are done. A detailed engineer plan is given to the contractor , Mr. Ajay Agrawal who will construct the building as per the designs and direction of Our Engineer, Fr. Raphel Parambath and us.

We have finalized the final plan for the construction of the building with 9 nine rooms. Out of these nine, One room will be a Church cum prayer room, one Office, two Class rooms, one Physiotherapy room and other rooms will be utilized for residential and other purposes. Please find the final plan as attached.

III. Permission for the diversion received

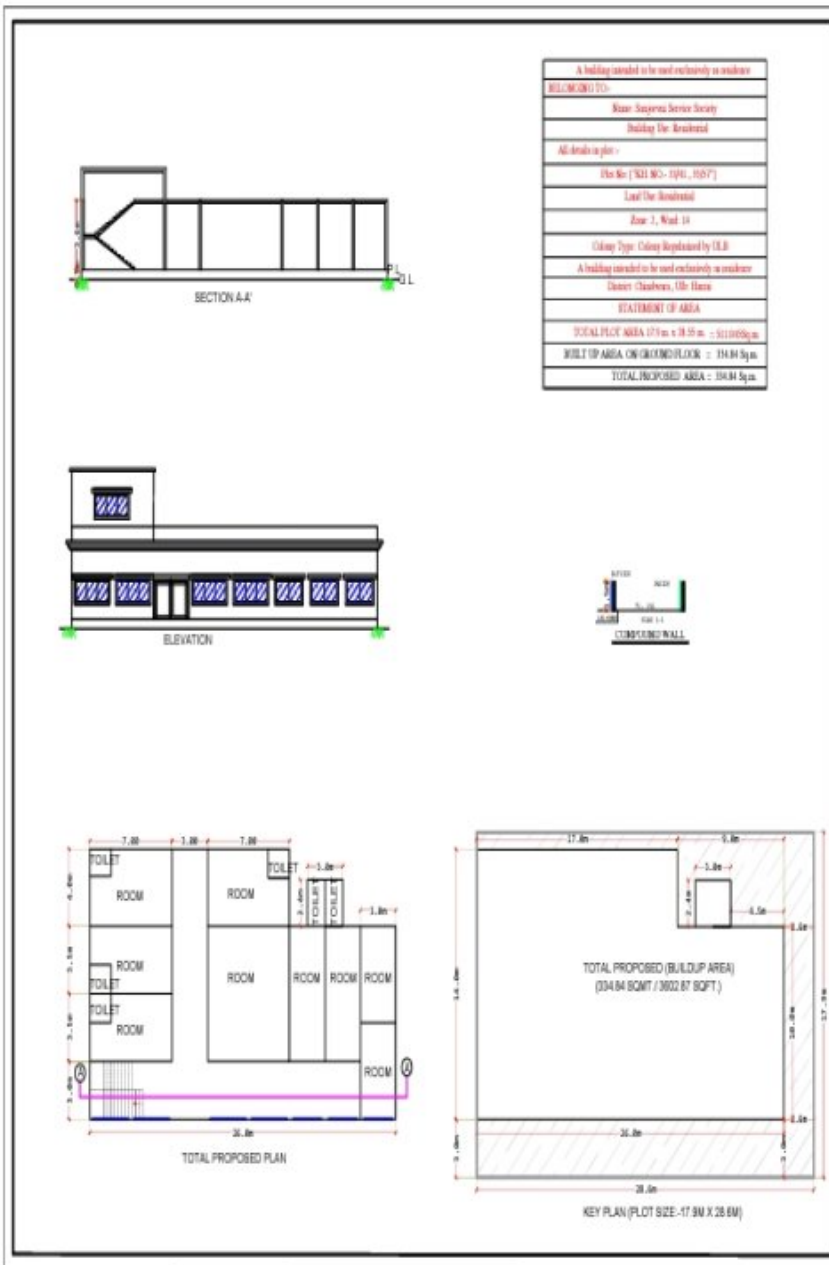
IV. Activities undertaken

1. **Finalization of Design and Contractor:** We have finalized the design for the building. It is a single story building with 9 rooms, designed for prayer room, office, physiotherapy, class rooms and accommodation etc. We have sufficient frontage and space behind the building.
We have also finalized with the contractor of the building. Mr. Ajay Kumar Agrawal who has undertaken some of our other buildings is given the contract of constructing the building before May, 2022.
2. **Digging for Foundation:** As per the design of the engineer, digging for the foundation is completed. As the land is very hard, there is no need of digging too deep. Almost all the pits are 2- 3 feet deep.
3. **Store Room construction:** A small room for the storage of cement is being constructed. This is done by the contractors at their own expense for safeguarding their building materials and others equipments. Some of the labourers also would stay there.
4. **Temporary Motor shed:** a temporary motor shed is made for using water while construction is on. The permanent connection will be given only after the construction of the building. Electricity connection taken for Motor and Construction
5. **Tube well is dug and motor is installed:** We have dug a tube well for the center and a motor is installed recently. The well is 730 feet deep. We have installed the motor at 500 feet. Hope we will have constant and good water available through out the seasons.

V. Phases of Construction planed

We are hopeful of completing the building by the end of May, 2022. For this we see following phases ahead.

Our Contractor has given the detailed work schedule for the completion of the work. Please find the schedule



A building intended to be used exclusively as residence

BELONGING TO:-

Mrs. Sangeeta Saxena

Building Use: Residential

All details as per -

(The New Town Development Act, 1974)

Land Use: Residential

Zone - 1, Ward - 14

Building Type: Colony Regulated by U.R.

A building intended to be used exclusively as residence

Owner: Sangeeta, U.R. Haryana

STATEMENT OF AREA

GROSS PLOT AREA (71m x 18.35m) = 1301.05 Sq.m

BUILT UP AREA ON GROUND FLOOR = 334.84 Sq.m

TOTAL PROPOSED AREA = 334.84 Sq.m

DRAWING STATUS		MUNICIPAL DRAWING	
DRAWING TITLE			
FLOOR PLAN ELEVATION & SECTION			
PROJECT INFORMATION			
DIVISION	JASAJPUR	ZONE NO.	12
DISTRICT	CHHINDWARA	WARD NO.	14
ULE NAME	PARVA	PLOT NO.	KH NO.-
ULE TYPE	NAGAR PARISHAD	SPRT. NO.	
COLONY NAME	WARD NO. 14		
PROJECT DETAILS			
CASE TYPE	ERECT		
LAYOUT TYPE	NO		
LAND USE	RESIDENTIAL		
LAND SUB-USE	RESIDENTIAL		
BUILDING USE	RESIDENTIAL		
ACTIVITY	RESIDENTIAL DWELLING UNIT-NO		
AREA STATEMENT			
1. GROSS PLOT AREA			1301.05
2. PRODUCT COVERED AREA (WATER WORKS ETC.)			0
3. NET PLOT AREA (P-1)			1301.05
S.No. DESCRIPTION PERMISSIBLE PROPOSED			
01.	NET PLOT AREA	011.04	011.04
02.	FAR RATED	1.50	0.95
03.	TOTAL BUILT-UP AREA	-	334.84
	BUILT-UP AREA	-	334.84
04.	GROUND COVERAGE	50	69.50
05.	GROUND COVERAGE AREA	-	334.84
06.	BUILDING HEIGHT	3.00	3.6
07.	PROTRUSION	0	0.0
08.	ROAD WIDTH	0	12.00
09.	FRONT W.C.S	0	0
10.	REAR W.C.S	2.5	2.5
11.	SIDE-1 W.C.S	0	0.0
12.	SIDE-2 W.C.S	0	0
DRAWING OF INFORMATION			
DRAWN BY		SHEET NO.	NORTH
CHECKED BY		DATE	SCALE
			N
CERTIFICATE OF AREA			
CERTIFIED THAT I HAVE SURVEYED THE PLOT UNDER REFERENCE ON _____ AND THE DIMENSIONS OF THE SIDES ETC OF THE PLOT STATED ON THE PLAN AREA AS MEASURED ON THE SITE AND THE AREA SO WORKED OUT IS _____ SQM AND TALES WITH THE AREA STATED IN THE DOCUMENT OF OWNERSHIP/TOWN PLANNING SCHEME RECORD			
CONSULTANT		DESIGNATION	
SIGNED BY ASSOCIATION			
OWNER'S NAME & ADDRESS			
Name: Sangeeta Saxena (Saxena), Zone 1, Ward 14, Parva (PIN NO- 3341, 3307), District Chhindwara, U.P. Haryana			
BY NAME			
BY NAME			
BY NAME			
SEAL OF APPROVAL			
Slightly signed by SANGHEETA SAXENA			
Date: 2023/01/15 10:45:45 AM			
Place: Subangpur, Haryana			
Location: Urban Local Body, Haryana			
FILE NO: C Drawing-JAB-CH-1988-048-040-2022 Dwg			

1	Excavation	350.00	M3	90.00	31500.00
2	P.C.C in 1:3:6 concrete	300.00	M3	1500.00	450000.00
3	moorum Filling in Plinth	450.00	M3	230.00	103500.00
4	200 mm thick Brick Masonary in 1:6 mortar in Plinth	200.00	M3	2000.00	400000.00
5	R.C.C. 1:1:5:3 complete steel & shuttering for columns, beams, slabs, stairs, intels.	300.00	M3	3200.00	960000.00
6	12 mm thick plaster in 1:4 mortar.	5100.00	M2	125.00	637500.00
7	Flooring by vitrified tiles & Granite	1000.00	M2	700.00	700000.00
8	Door/window fixing complete with hardware fitting.	450.00	M2	800.00	360000.00
10	Painting		L.S.		90000.00
				TOTAL	3732500.00
11	Electricity work @9%				335925
12	Sanitary work @ 6%				223950
13	Consultant Fees @ 5%				186625
				TOTAL	4479000.00

Says Rs 44.79 Lakh Only

स्वायत्त नगरपालिका अधिकारी एवं जी.ओ. बिला सिन्धुवा
 कार्य क्रम ५१-४३/०४४६/५-३/२०२२-२३
 (विभाग १३ के विभाग ... केले)

१. भू-राजस्व विभाग की द्वारा ५३ के द्वारा पास - **SANJIVNI SERVICE SOCIETY** वरत : **CHAWRA COMPLEX KHERI NARSINGHPUR NARSINGHPUR 487001** द्वारा भूमि उपरोक्त परिसरों की शुद्धा अंशदा 2203 2041 866 विभाग 05/07/2022 द्वारा निम्न तालिका अनुसार की गई है :-

सर्वे नंबर	भूमि उपयोग	आयोजित भूमि उपयोग	कुल क्षेत्र	अंशदा			भू-राजस्व			पंजीयन कर	
				आयोजित भूमि (व.मी.)	अंशदा (प्रति व.मी.)	कुल रकम	आयोजित भूमि (व.मी.)	भू-राजस्व (प्रति व.मी.)	कुल रकम	कुल रकम	कुल रकम
33/41	कृषि	आवासीय	970	970	3.00	2910.00	970	1.00	970.00	0.00	0.00
33/57	कृषि	आवासीय	410	410	3.00	1230.00	410	1.00	410.00	0.00	0.00
						5520.00					

भूमिस्वामी द्वारा भूराजस्व की गई कुल रकम: 5520.00

२. इस भूमि के परिसरों पर निम्न तालिका अनुसार अंशदा एवं भू-राजस्व का निर्धारण किया जाता है जो निम्नप्रकार है :-

सर्वे नंबर	भूमि उपयोग	आयोजित भूमि उपयोग	कुल क्षेत्र	अंशदा			भू-राजस्व			पंजीयन कर	
				आयोजित भूमि (व.मी.)	अंशदा (प्रति व.मी.)	कुल रकम	आयोजित भूमि (व.मी.)	भू-राजस्व (प्रति व.मी.)	कुल रकम	कुल रकम	
33/41	कृषि	आवासीय	970	970	3.00	2910.00	970	1.00	970.00	0.00	0.00
33/57	कृषि	आवासीय	410	410	3.00	1230.00	410	1.00	410.00	0.00	0.00
						5520.00					

भूमिस्वामी उपरोक्त कुल रकम रकम: 5520.00

४. (सी) अंशदा किया जाता है, भूमिस्वामी द्वारा (सी-१) में अंशदा अंशदा क्रमिक 2203 2041 866 विभाग 05/07/2022 द्वारा आयोजित भूमि उपरोक्त अनुसार भू-अधिकार प्राप्त किया जावे। (जहाँ अंशदा/अंशदा/अंशदा द्वारा निर्धारित रकम एवं भूमिस्वामी द्वारा भूराजस्व की गई रकम सामान है।)

५. भूमिस्वामी द्वारा (सी-१) में अंशदा अंशदा क्रमिक 2203 2041 866 विभाग 05/07/2022 द्वारा आयोजित भूमि उपरोक्त/अंशदा/अंशदा द्वारा प्राप्त जानकारी को संशोधन के साथ संशोधन में आने में तत्काल रूप से अंशदा/अंशदा/अंशदा, भू-राजस्व एवं अंशदा/अंशदा/अंशदा को भूराजस्व करने हेतु भूमिस्वामी समत होना।

दिनांक : 05/07/2022

अनुविभागीय अधिकारी (ए.ए.)
 अनुविभागीय अधिकारी (ए.ए.)
 जिनके अधिकार क्षेत्र में है

अनुविभागीय अधिकारी (ए.ए.)
 अनुविभागीय अधिकारी (ए.ए.)

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AJAY KUMAR AGRAWAL
 Contractor

110 - D "A" Sector Sarvadhama Society
 Kolar Road , Bhopal , (MP)
 Phone No. : 9630965200,
 08128201700

Building Construction works

Time schedule for completion of UDAAN REHABLITATION CENTER , Harrai ,M.P.

S/N	Particulares of stage	Date of completion
1	Foundation works a/ excavation works b/ all RCC works up to plinth level c/ filling works	by 30th Nov. 2022
2	super-structure works up to roof level, includes -	

- a/ brick works up to roof level
- b/ door frames
- c/ c.c. 1:2:4 for Rcc works
- d/ steel
- e/ centring and shuttering works
- f/ miscl. Works

by 31st Dec. 2022

4 costing of R.c.c. slab For ground floor includes-

- a/ c.c. 1:2:4 for Rcc works
- b/ steel
- c/ centring and shuttering works

by 15 Jan. 2023

5 wall plaster works

- a/ internal wall/ external wall and ceiling plaster
- b/ construction of cup boards
- c/ black boards
- d/ grills

by 20 th Feb 2023

6 flooring and related works

- a/ kota stone skirting works/floor works
- b/ door/ window shutters
- c/ painting works

by 31st March. 2023

7 finishing of all building works

which includes

- a/ polishing of kota stone flooring works
- b/ electrical works
- c/ painting works

by 30th April 2023

VI. Funding for the Programme

We have planned the project with the support of the following individuals and agencies

1. Foundation for the Poor
2. Fr. Pauly Thekken
3. CMI Province, Bhopal

The plan got started with assurance of Fr. Pauly Thekken. He realizing the fact that even after 6 years we are not able to construct the building for the service of persons with disabilities and drop out youth, promised his support for the construction of the building partly.

Mean while Foundation for the Poor has come up with sponsoring the cost of Two class rooms and Physiotherapy center, which came as great relief. Foundation for the Poor in turn in collaboration with Loyola Foundation is supporting this effort. We are hopeful of continued support for this programme of ours from Foundation for the Poor. We will be building Three rooms with the support of Foundation for the Poor. One room will be used for the Physiotherapy center which will be used persons with disabilities from the remote villages. Other two rooms will be used as the class rooms for drop out students or skill development for the youth of scheduled tribes or scheduled castes and others. The proposed area for this two rooms are 21 feet x 36 feet (a total of 756 feet.) and a veranda of 200 feet.

CMI Province, Bhopal which is the society of our fathers working in Madhya Pradesh is always with us to support where need comes and has agreed to support in need.

VII. Project for the year 2023

We would like to propose a new proposal for the year 2023 in continuation of this present project at Harrai. We are hopeful of completing this project by the end of May, 2023 with completion of the construction the building. In order to use this building for the purpose which we intent, we will have to have sufficient equipments, furniture and professionals to use them.

We would be greatly obliged to Foundation for the Poor if you can support us in furnishing the centre with furniture and equipments for three specific things and support for a Coordinator of the Programme at the Center who will coordinate the programme at village in consultation with Father in Charge and a part time physiotherapist for the center.

Please find the Budget for the year 2023 below

Budget for the year 2023

	Particulars	Details	Nos	Cost	Total
1	Physiotherapy center				
a	Furniture	Various items such as small tables, CP charis etc	1	20000	20000
b	Table	Two tables may be needed	2	1500	3000
c	Chairs	5 chairs	5	800	4000
d	Self	in order to keep documents and other files	1	5000	5000
e	Physiotherapy equipments	it includes equipments for the physiotherapy in the center.	1	125000	125000
f	Honorarium for the Physiotherapist	There will be 80 visits by the Physiotherapist.	80	2000	160000
2	2 Class Rooms				
a	Tables	For the Trainers	2	1500	3000
b	Chairs	For the Trainers	2	800	1600
c	benches and Desks	12 sets in one class x 2	24	6000	144000
d	Black boards for the Class rooms	A Blackboard each will be established in class rooms	2	8000	16000
3	Office				
a	Office Table for Director	One for the director	1	6000	6000
b	Table	Two tables for staff	2	5000	10000
c	Chairs	One for director and one for the staff	2	6000	12000
d	Self		1	6000	6000
e	Computer and printer for the office	One set	1	80000	80000
f	Chairs for the visits and other items	Chairs, tables, stationary etc.,	1	24000	24000
4	Coordinator for the Programme				
a	Salary for the Coordinator	Rs. 15000 x 12 months	12	15000	180000
b	Travel expense for the Coordinator	Rs. 4000 x 12 months	12	4000	48000
Total					847600

This is a sub plan for the Project at Harrai. We also need to have a animators and support system for the persons suffering from various disabilities & diseases and drop out youths. Part of this will be supported by Fr. Pauly and CMI Bhopal Province. We also look forward to other agencies for help in this direction.

VIII. Conclusion

Harrai being a remote area with a huge tribal population without much essential facilities will be blessed with this house for the persons with disabilities, where issues related to disabilities will be addressed. In our center, we are establishing a center for physiotherapy, which will be a unit which also will have a Community Based Rehabilitation Programme for therapies. Along with this we also would be addressing the educational and skill development needs of

the drops outs of this area. We entrust this noble venture to the Almighty God that it may serve the people of the locality in a meaningful manner.